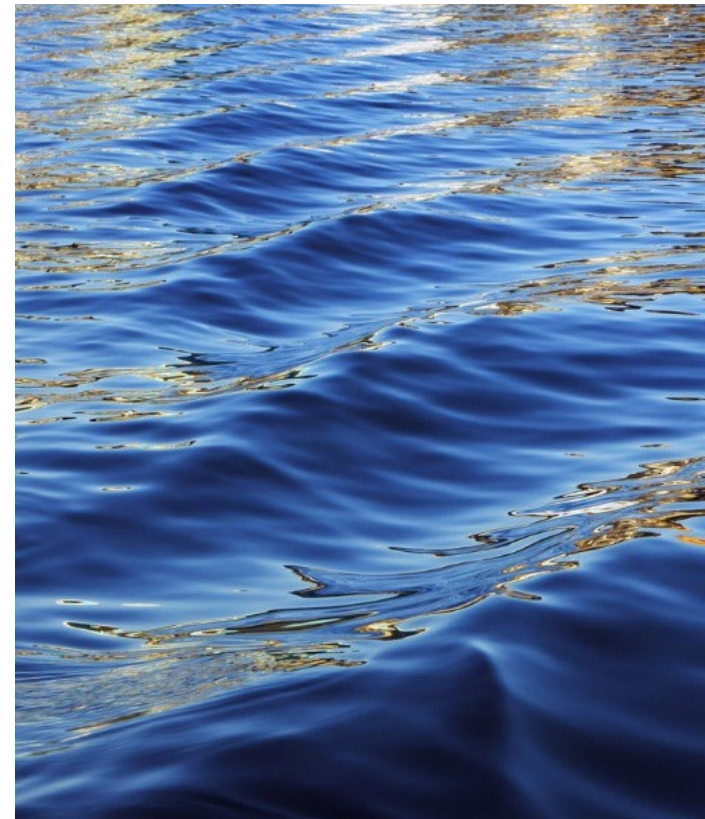




Oregon Housing and Community Services: Project Turnkey 2.0

Process Review



Discuss key development areas for PTK2.0

- Legislative Funding
 - How and why
- OCF process
 - Framework and Process
- How OHCS helped facilitate applications
 - Tribal Housing Workgroup
- Klamath Tribe Timeline and Barriers

Legislative Process

- Project Turnkey 1.0 of COVID Response and Labor Day Wildfires
 - Originally legislature allocated \$65m in 2020 with additional \$9.7m in 2021
- Project Turnkey 2.0 was created in 2022 with SB5202 which was an additional \$50m
 - To support acquisition of 10 properties
- Program to be run by Oregon Community Foundation

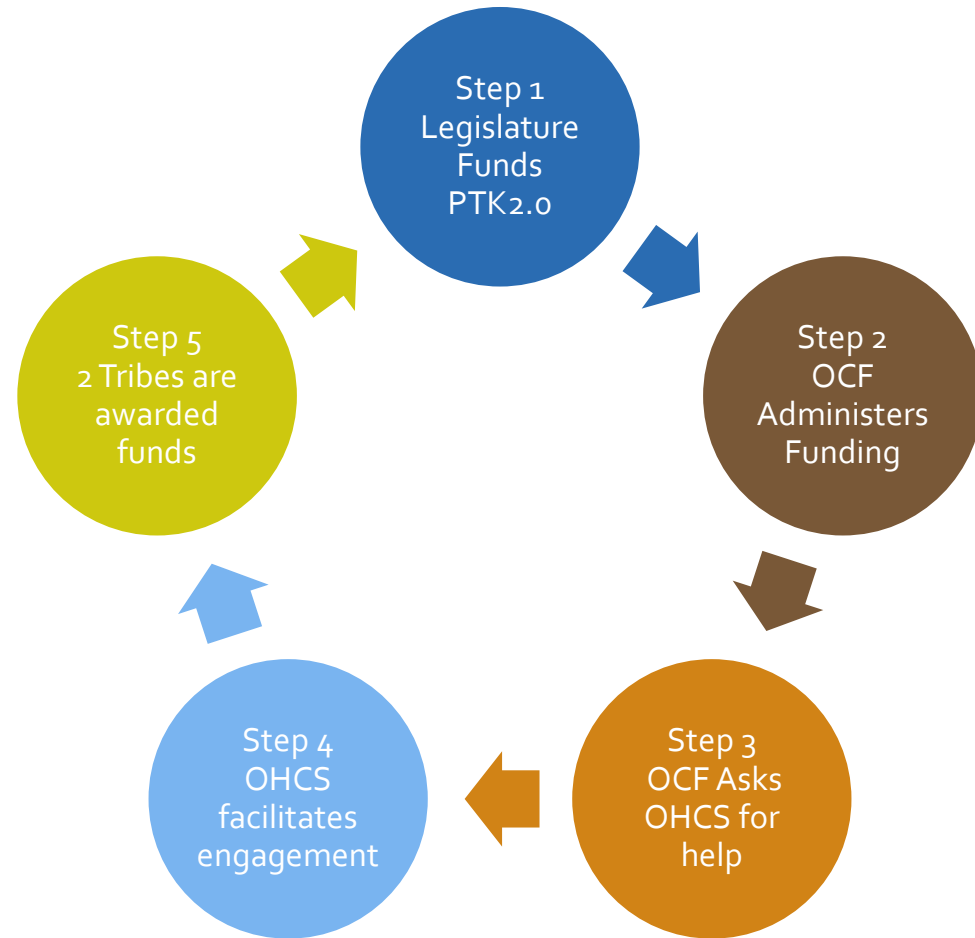
Oregon Community Foundation

- Non-profit philanthropic organization
- Ran PTK1.0
- Initial applications for PTK2.0 had no Tribal applications
- Asked OHCS to help engage with tribes and solicit applications
- 32 projects were funded – including 2 tribal applications

	Units
PTK1.0 Wildfire	400
PTK1.0 Balance of State	467
PTK2.0	517

OHCS Engagement and Facilitation

- Utilized Tribal Housing Workgroup
 - Monthly space to engage around OHCS programs
- Timing was barrier
 - Worked with OCF to adjust timeline
- Two initial meetings then 1:1 follow ups with interested tribes
- Three tribes applied for funding
 - One withdrew its application
 - Two receiving funding of approximately \$4.3m



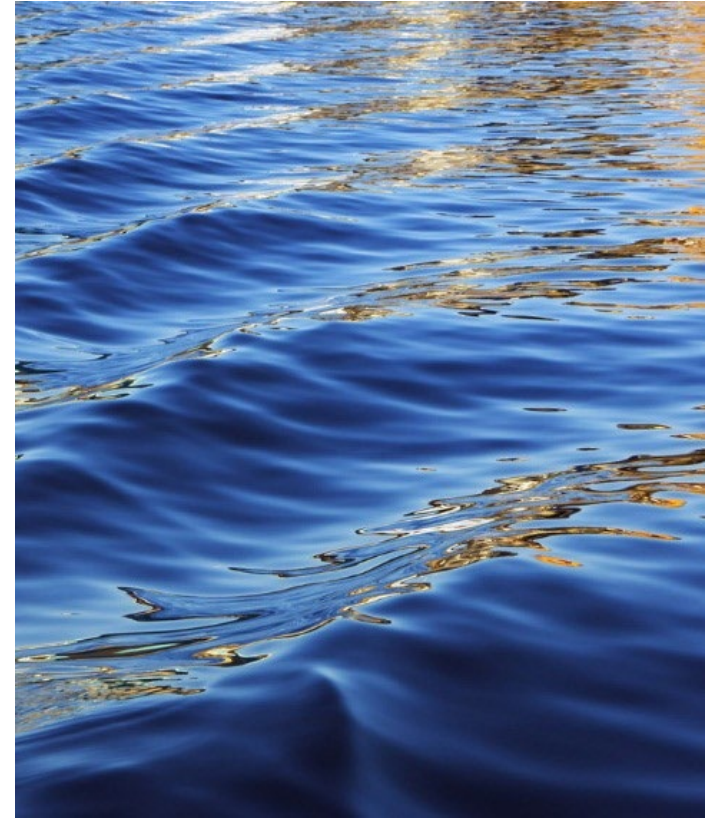
Process Review

- OHCS met with OCF to do a review and debrief of the process
- Takeaways
 - Involve OHCS staff sooner
 - Key to applications was OCF recognizing and acknowledging tribal government process and concerns
 - Continue to work with tribes to help support their initiatives
 - One-time funding can create long-term issues – planning and budgeting
- PTK2.0 is complimented by OHCS' BAFI-NATO funding – which directly allocated homeless services funding to the 9 Federally recognized tribes of Oregon.
- Part of agency pivoting to increased tribal support and communication



Klamath Tribes

Overview and Decision Making



Klamath Tribes – Timeline and Barriers

	<u>2022</u>		<u>2023</u>										<u>2024</u>				
May	December	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June
	BAFI NATO																
		Housing Director start, Melita's notification															
			Deed Restriction issues														
			Melita's closes, Beaux Simone Consulting														
			BSC on site meeting, theft, house office razed														
				Architecture RFP developed, FFE vendor													
				Architecture RFP published													
				Architecture RFP awarded, bath and interior ffe ordered													
				Architecture field work, Phase I schematic, permits, BP ordered													
												OCF deadline, Permits approved, extension gra					
												Begin restaurant renovations					
												Hotel renovations complete, ffe installed					
												Tenant move in					
												Restaurant renovations complete					
												Restaurant opens					